

CBMPO LRTP Revenue Projections
FY 2016-2040

YEAR	Transit-Lg Urban Capital		Transit - Sm Urban Operating		Transit - Sm Urban Capital	
	ARC	Local - 20%	GDOT	Local - 50%	GDOT	Local - 10%
2016	\$ 34,326	\$ 6,865	\$ 36,543	\$ 36,543	\$ 90,000	\$ 9,000
2017	\$ 95,515	\$ 23,879	\$ 145,000	\$ 145,000	\$ 120,000	\$ 12,000
2018	\$ 26,285	\$ 6,571	\$ 146,450	\$ 146,450	\$ 121,200	\$ 12,120
2019	\$ 26,548	\$ 6,637	\$ 147,915	\$ 147,915	\$ 122,412	\$ 12,241
2020	\$ 26,814	\$ 6,703	\$ 149,394	\$ 149,394	\$ 123,636	\$ 12,364
2021	\$ 27,082	\$ 6,770	\$ 150,888	\$ 150,888	\$ 124,872	\$ 12,487
2022	\$ 27,353	\$ 6,838	\$ 152,396	\$ 152,396	\$ 126,121	\$ 12,612
2023	\$ 27,626	\$ 6,907	\$ 153,920	\$ 153,920	\$ 127,382	\$ 12,738
2024	\$ 27,902	\$ 6,976	\$ 155,460	\$ 155,460	\$ 128,656	\$ 12,866
2025	\$ 28,181	\$ 7,045	\$ 157,014	\$ 157,014	\$ 129,943	\$ 12,994
2026	\$ 28,463	\$ 7,116	\$ 158,584	\$ 158,584	\$ 131,242	\$ 13,124
2027	\$ 28,748	\$ 7,187	\$ 160,170	\$ 160,170	\$ 132,555	\$ 13,255
2028	\$ 29,035	\$ 7,259	\$ 161,772	\$ 161,772	\$ 133,880	\$ 13,388
2029	\$ 29,326	\$ 7,331	\$ 163,390	\$ 163,390	\$ 135,219	\$ 13,522
2030	\$ 29,619	\$ 7,405	\$ 165,024	\$ 165,024	\$ 136,571	\$ 13,657
2031	\$ 29,915	\$ 7,479	\$ 166,674	\$ 166,674	\$ 137,937	\$ 13,794
2032	\$ 30,214	\$ 7,554	\$ 168,340	\$ 168,340	\$ 139,316	\$ 13,932
2033	\$ 30,516	\$ 7,629	\$ 170,024	\$ 170,024	\$ 140,709	\$ 14,071
2034	\$ 30,822	\$ 7,705	\$ 171,724	\$ 171,724	\$ 142,117	\$ 14,212
2035	\$ 31,130	\$ 7,782	\$ 173,441	\$ 173,441	\$ 143,538	\$ 14,354
2036	\$ 31,441	\$ 7,860	\$ 175,176	\$ 175,176	\$ 144,973	\$ 14,497
2037	\$ 31,755	\$ 7,939	\$ 176,928	\$ 176,928	\$ 146,423	\$ 14,642
2038	\$ 32,073	\$ 8,018	\$ 178,697	\$ 178,697	\$ 147,887	\$ 14,789
2039	\$ 32,394	\$ 8,098	\$ 180,484	\$ 180,484	\$ 149,366	\$ 14,937
2040	\$ 32,718	\$ 8,179	\$ 182,289	\$ 182,289	\$ 150,860	\$ 15,086
	\$ 805,800	\$ 199,734	\$ 3,947,695	\$ 3,947,695	\$ 3,326,816	\$ 332,682

@ \$500K
per Co.

CBMPO LRTP Revenue Projections
FY 2016-2040

YEAR	Transit 5311 - Operating		Transit 5311 - Capital		Transit Alliance	Local Funds		TRANSIT BUDGET	
	GDOT	Local - 50%	GDOT	Local - 10%		Operating	Capital	Operating	Capital
2016	\$ 153,348	\$ 153,348	\$ -	\$ -	\$ 122,000	\$ 338,659	\$ 109,135	\$ 650,550	\$ 125,000
2017	\$ 151,830	\$ 151,830	\$ 33,500	\$ 3,350	\$ 123,220	\$ 422,733	\$ 276,326	\$ 842,783	\$ 315,555
2018	\$ 150,326	\$ 150,326	\$ 35,000	\$ 3,500	\$ 124,452	\$ 459,867	\$ 296,519	\$ 881,096	\$ 318,711
2019	\$ 148,838	\$ 148,838	\$ 34,653	\$ 3,465	\$ 125,697	\$ 496,960	\$ 299,554	\$ 919,409	\$ 321,898
2020	\$ 147,364	\$ 147,364	\$ 34,310	\$ 3,431	\$ 126,954	\$ 534,010	\$ 302,619	\$ 957,722	\$ 325,117
2021	\$ 145,905	\$ 145,905	\$ 33,971	\$ 3,397	\$ 128,223	\$ 571,019	\$ 305,713	\$ 996,035	\$ 328,368
2022	\$ 144,461	\$ 144,461	\$ 33,634	\$ 3,363	\$ 129,505	\$ 607,985	\$ 308,838	\$ 1,034,348	\$ 331,651
2023	\$ 143,030	\$ 143,030	\$ 33,301	\$ 3,330	\$ 130,801	\$ 644,910	\$ 311,993	\$ 1,072,661	\$ 334,968
2024	\$ 141,614	\$ 141,614	\$ 32,972	\$ 3,297	\$ 132,109	\$ 681,792	\$ 315,179	\$ 1,110,974	\$ 338,318
2025	\$ 140,212	\$ 140,212	\$ 32,645	\$ 3,265	\$ 133,430	\$ 718,631	\$ 318,397	\$ 1,149,287	\$ 341,701
2026	\$ 138,824	\$ 138,824	\$ 32,322	\$ 3,232	\$ 134,764	\$ 755,428	\$ 321,646	\$ 1,187,600	\$ 345,118
2027	\$ 137,449	\$ 137,449	\$ 32,002	\$ 3,200	\$ 136,112	\$ 792,182	\$ 324,926	\$ 1,225,913	\$ 348,569
2028	\$ 136,089	\$ 136,089	\$ 31,685	\$ 3,169	\$ 137,473	\$ 828,893	\$ 328,239	\$ 1,264,226	\$ 352,055
2029	\$ 134,741	\$ 134,741	\$ 31,371	\$ 3,137	\$ 138,847	\$ 865,561	\$ 331,585	\$ 1,302,539	\$ 355,575
2030	\$ 133,407	\$ 133,407	\$ 31,061	\$ 3,106	\$ 140,236	\$ 902,186	\$ 334,963	\$ 1,340,852	\$ 359,131
2031	\$ 132,086	\$ 132,086	\$ 30,753	\$ 3,075	\$ 141,638	\$ 938,767	\$ 338,375	\$ 1,379,165	\$ 362,722
2032	\$ 130,778	\$ 130,778	\$ 30,449	\$ 3,045	\$ 143,055	\$ 975,304	\$ 341,820	\$ 1,417,478	\$ 366,350
2033	\$ 129,484	\$ 129,484	\$ 30,147	\$ 3,015	\$ 144,485	\$ 1,011,798	\$ 345,298	\$ 1,455,791	\$ 370,013
2034	\$ 128,202	\$ 128,202	\$ 29,849	\$ 2,985	\$ 145,930	\$ 1,048,248	\$ 348,811	\$ 1,494,104	\$ 373,713
2035	\$ 126,932	\$ 126,932	\$ 29,553	\$ 2,955	\$ 147,389	\$ 1,084,654	\$ 352,359	\$ 1,532,417	\$ 377,450
2036	\$ 125,676	\$ 125,676	\$ 29,261	\$ 2,926	\$ 148,863	\$ 1,121,016	\$ 355,941	\$ 1,570,730	\$ 381,225
2037	\$ 124,431	\$ 124,431	\$ 28,971	\$ 2,897	\$ 150,352	\$ 1,157,332	\$ 359,559	\$ 1,609,043	\$ 385,037
2038	\$ 123,199	\$ 123,199	\$ 28,684	\$ 2,868	\$ 151,855	\$ 1,193,605	\$ 363,212	\$ 1,647,356	\$ 388,887
2039	\$ 121,979	\$ 121,979	\$ 28,400	\$ 2,840	\$ 153,374	\$ 1,229,832	\$ 366,901	\$ 1,685,669	\$ 392,776
2040	\$ 120,772	\$ 120,772	\$ 28,119	\$ 2,812	\$ 154,908	\$ 1,266,014	\$ 370,627	\$ 1,723,982	\$ 396,704
	\$ 3,410,979	\$ 3,410,979	\$ 756,613	\$ 75,661	\$ 3,445,670	\$ 20,647,385	\$ 8,028,535	\$ 31,451,730	\$ 8,636,612

@ \$500K
per Co.

Local \$ > match
1% Annual Inflation 1.01