

CBMPO 2020-2050 LRTP - Funding Summary
8/31/2019

	Transportation Improvement Program (TIP)				Long-Range Transportation Plan (LRTP)								Aspirations Projects List				Total LRTP + Aspirations	
	TIP Total	Federal	State	Local	2020-2023	2024-2030	2031-2040	2041-2050	LRTP Total	Federal	State	Local	Aspirations Total	Federal	State	Local		
Proposed Project Costs																		
Federal	-	12,246,240	-	-	12,246,240	127,116,531	171,732,162	-	311,094,933	311,094,933	-	-	347,681,117	347,681,117	-	-	658,776,050	
State	-	11,426,643	11,426,643	-	11,426,643	171,239,794	25,533,040	-	208,199,478	-	208,199,478	-	85,880,279	-	85,880,279	-	294,079,757	
Local	-	7,050,601	-	7,050,601	7,050,601	31,358,448	27,300,000	-	65,709,049	-	-	65,709,049	69,624,400	-	-	69,624,400	135,333,449	
TOTALS-->		30,723,484	12,246,240	11,426,643	7,050,601	30,723,484	329,714,774	224,565,202	-	585,003,460	311,094,933	208,199,478	65,709,049	503,185,796	347,681,117	85,880,279	69,624,400	1,088,189,256
Available Funding																		
Federal		25,715,827	25,715,827	-	25,715,827	47,540,661	73,924,810	81,658,981	228,840,280	228,840,280	-	-	-	-	-	-	228,840,280	
State		11,426,643	-	11,426,643	11,426,643	171,239,794	25,533,040	-	208,199,478	-	208,199,478	-	-	-	-	-	208,199,478	
Local		24,984,768	-	24,984,768	24,984,768	46,369,231	73,155,132	81,695,577	226,204,708	-	-	226,204,708	-	-	-	-	226,204,708	
TOTALS-->		62,127,238	25,715,827	11,426,643	24,984,768	62,127,238	265,149,687	172,612,983	163,354,558	663,244,466	228,840,280	208,199,478	226,204,708	-	-	-	663,244,466	
Funding Excess / (Shortfall)																		
Federal		13,469,587	13,469,587	-	13,469,587	(79,575,870)	(97,807,351)	81,658,981	(82,254,653)	(82,254,653)	-	-	-	-	-	-	(429,935,770)	
State		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(85,880,279)	
Local		17,934,167	-	17,934,167	17,934,167	15,010,783	45,855,132	81,695,577	160,495,659	-	-	160,495,659	-	-	-	-	90,871,259	
TOTALS-->		31,403,754	13,469,587	-	17,934,167	31,403,754	(64,565,087)	(51,952,219)	163,354,558	78,241,006	(82,254,653)	-	160,495,659	-	-	-	(424,944,790)	