

**BARTOW COUNTY**  
**2018 REPORT ON PROJECTS FUNDED THROUGH**  
**2014 SPECIAL PURPOSE LOCAL OPTION SALES TAX**  
**AS OF DECEMBER 31, 2018**

PROJECT	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST								Project Completed this year	Estimated Completion Date	Project Behind Schedule	Project Under-funded
			Expenditures 2013	Expenditures 2014	Expenditures 2015	Expenditures 2016	Expenditures 2017	Expenditures 2018	Total Expended to Date				
Animal Control Facility	269,500	200,000	-	-	-	-	228,378	33,324	261,701	Y	2018	N	N
Building Maintenance Improvements	600,500	318,207	47,897	62,280	208,030	-	-	-	318,207	Y	2015	N	N
E-911 Upgrades	744,500	1,063,000	-	46,165	224,064	791,840	77,827	-	1,139,896	Y	2017	N	Y
EMA Warning Sirens	319,500	86,254	26,854	7,731	51,669	-	-	-	86,254	Y	2015	N	N
EMS Ambulances	2,469,500	963,752	31,192	323,926	316,204	292,430	-	-	963,752	Y	2016	N	N
Engineering	4,204,500	706,205	-	404,943	266,274	34,988	-	-	706,205	Y	2016	N	N
Facilities Improvements	869,500	1,715,865	127,485	229,094	827,266	471,056	59,797	-	1,714,698	Y	2017	N	N
Fire Department Improvements	7,219,500	4,000,000	1,086,598	1,082,150	1,204,045	57,043	-	109,056	3,538,892	N	2020	N	N
GIS	799,500	260,886	-	-	237,590	23,296	-	-	260,886	Y	2016	N	N
Greenspace	2,000,000	2,000,000	-	-	-	-	-	-	-	N	TBD	N	N
Health Dept. Equipment	1,069,500	1,069,500	34,556	58,243	55,084	20,367	34,616	15,892	218,758	N	TBD	N	N
Information Technology	590,350	406,263	105,849	171,467	128,947	-	-	-	406,263	Y	2016	N	N
Library Improvements	1,269,500	1,269,500	5,189	117,624	77,186	-	26,600	23,400	249,999	N	TBD	N	N
Purchasing Dept. Renovations	238,700	62,061	-	-	31,098	30,963	-	-	62,061	Y	2016	N	N
Public Works Projects & Equipment	54,965,200	54,965,200	1,054,649	4,513,276	2,979,081	5,393,206	1,051,159	1,603,239	16,594,610	N	2021	N	N
Recreation	7,069,500	5,099,016	290,948	1,100,004	2,242,543	826,447	374,993	64,081	4,899,016	N	TBD	N	N
Senior Center Bus	339,500	339,500	-	-	-	21,590	55,428	-	77,018	N	TBD	N	N
Sheriff's Vehicles	2,000,000	1,636,675	659,185	486,470	391,240	99,780	-	-	1,636,675	Y	2016	N	N
Solid Waste	2,969,500	2,496,429	49,099	1,592,511	728,179	126,640	-	-	2,496,429	Y	2016	N	N
Water & Sewer Improvements	34,451,323	34,451,323	-	378,293	456,460	795,248	574,222	121,660	2,325,883	N	TBD	N	N
<b>JOINT PROJECTS:</b>									-				
Public Safety Radio System	15,000,000	15,000,000	-	39,725	3,040,823	848,867	5,418,593	5,528,847	14,876,854	N	2020	N	N
Landfill Expansion	12,500,000	12,500,000	-	329,372	360,520	4,468,024	2,941,898	31,193	8,131,008	Y	2018	N	N
Industrial Park Project	13,073,354	10,252,759	-	2,820,595	7,432,164	-	-	-	10,252,759	Y	2015	N	N
<b>TOTALS</b>	<b>165,032,927</b>	<b>150,862,395</b>	<b>3,519,501</b>	<b>13,763,869</b>	<b>21,258,467</b>	<b>14,301,785</b>	<b>10,843,511</b>	<b>7,530,691</b>	<b>71,217,824</b>				