

**BARTOW COUNTY
2018 REPORT ON PROJECTS FUNDED THROUGH
2008 SPECIAL PURPOSE LOCAL OPTION SALES TAX
AS OF DECEMBER 31, 2018**

PROJECT	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED											TOTAL	Project Completed this Year	Estimated Completion Date	Project Behind Schedule	Project Under-funded	Excess Proceeds
			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018						
Civic Center	20,000,000	20,068,589	145,649	5,346,800	10,937,676	2,164,954	282,885	658,963	469,958	61,704	-	-	-	20,068,589	Y	2015	N	Y	N
Fire & EMS Headquarters	5,000,000	5,200,000	429,652	8,560	488,932	828,351	61,851	2,939	35,978	618,705	18,000	-	-	2,492,968	N		Y	Y	(1)
Five Fire Stations	4,200,000	3,000,000	1,237,078	876,863	67,994	-		33,566	-	-	376,921	378,145	27,838	2,970,568	Y	2017	Y	Y	(2)
Road Projects	34,150,000	13,340,834	1,724,443	652,648	2,717,996	18,047	668,962	2,403,378	74,343	224	-	-	-	8,260,042	Y	2014	N	Y	(3)
Water & Sewer Projects	30,100,000	4,800,000	3,293,866	1,339,673	94,231	-	183	12,921	26,200	-	-	-	-	4,767,075	Y	2015	Y	Y	(4)
Misc Capital Outlay Projects	2,700,000	2,700,000	-	-	-	-	-	-	-	-	-	107,247	242,059	107,247	N	2020	N	N	

(1) Delayed due to economic conditions and project downsized.

(2) Highway 61 Station was completed in 2017.

Due to the shortfall in funds and a recent re-evaluation of the county's current needs, the final two Stations will not be completed at this time.
Land was purchased in 2018 for future expansion of Kingston Fire Station.

(3) Due to a substantial shortfall in SPLOST funds, some planned projects will not be completed at this time.

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