

CBMPO 2045 LRTP TDM Update Schedule

ID	Task Name	Duration	Start	Finish	Assigned to	2019												2020																	
						Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
1	CARTERSVILLE - 2045 TRANSPORTATION PLAN AND TRAVEL DEMAND MODEL UPDATE	425 days	Tue 6/19/18	Sun 2/2/20		[Gantt bar from 6/19/18 to 2/2/20]																													
2	Kick-off meeting to start modeling process	1 day	Tue 6/19/18	Tue 6/19/18	MPO Staff /GDOT	◆ 6/19																													
3	TCC forms Subcommittee	1 day	Wed 7/19/17	Wed 7/19/17	MPO Staff	[Gantt bar from 7/19/17 to 7/19/17]																													
4	Prepare Base Year (2015) Socioeconomic Data.	144 days	Tue 6/19/18	Fri 1/4/19	MPO Staff /GDOT	[Gantt bar from 6/19/18 to 1/4/19]																													
5	- Develop base year socioeconomic data	114 days	Tue 6/19/18	Fri 11/23/18	MPO Staff	[Gantt bar from 6/19/18 to 11/23/18]																													
6	- MPO stakeholders/TCC Subcommittee review and endorse 2015 Socioeconomic Data	10 days	Mon 11/26/18	Fri 12/7/18	MPO Staff	[Gantt bar from 11/26/18 to 12/7/18]																													
7	- Review base year socioeconomic data provided by MPO staff.	10 days	Mon 12/10/18	Fri 12/21/18	GDOT/Consultant	[Gantt bar from 12/10/18 to 12/21/18]																													
8	- Supply adjusted base year data set, if necessary.	10 days	Mon 12/24/18	Fri 1/4/19	MPO Staff	[Gantt bar from 12/24/18 to 1/4/19]																													
9	Provide a list of projects implemented during 2010 to 2015	54 days	Tue 6/19/18	Fri 8/31/18	MPO Staff /GDOT Planner	[Gantt bar from 6/19/18 to 8/31/18]																													
10	- MPO staff to reach out local governments for local projects during 2010 to 2015	54 days	Tue 6/19/18	Fri 8/31/18	MPO Staff	[Gantt bar from 6/19/18 to 8/31/18]																													
11	Prepare Future Year (2045) Socioeconomic Data.	135 days	Mon 9/3/18	Fri 3/8/19	MPO/GDOT	[Gantt bar from 9/3/18 to 3/8/19]																													
12	- Develop future year socioeconomic data.	105 days	Mon 9/3/18	Fri 1/25/19	MPO Staff	[Gantt bar from 9/3/18 to 1/25/19]																													
13	- MPO stakeholders/TCC Subcommittee review and endorse 2045 Socioeconomic Data	10 days	Mon 1/28/19	Fri 2/8/19	MPO Staff	[Gantt bar from 1/28/19 to 2/8/19]																													
14	- Review future year socioeconomic data provided by MPO staff.	10 days	Mon 2/11/19	Fri 2/22/19	GDOT/Consultant	[Gantt bar from 2/11/19 to 2/22/19]																													
15	- Supply adjusted future year data set, if necessary.	10 days	Mon 2/25/19	Fri 3/8/19	MPO Staff	[Gantt bar from 2/25/19 to 3/8/19]																													
16	Provide 2045 Do-Nothing and E+C project lists	26 days	Mon 3/11/19	Mon 4/15/19	MPO Staff /GDOT Planner	[Gantt bar from 3/11/19 to 4/15/19]																													
17	- MPO staff to reach out local governments for local projects for 2045 Do-Nothing and E+C	10 days	Mon 3/11/19	Fri 3/22/19	MPO Staff /GDOT Planner	[Gantt bar from 3/11/19 to 3/22/19]																													
18	Develop Base Year model	184 days	Tue 6/19/18	Fri 3/1/19	GDOT/Consultant	[Gantt bar from 6/19/18 to 3/1/19]																													
19	Develop 2045 No Build and E+C Model	50 days	Mon 3/4/19	Fri 5/10/19	GDOT/Consultant	[Gantt bar from 3/4/19 to 5/10/19]																													
20	Review or Present Base/Plan Year Network.	28 days	Mon 5/13/19	Wed 6/19/19	MPO Staff /GDOT Planner	[Gantt bar from 5/13/19 to 6/19/19]																													
21	Obtain historical financial data and revenue projections	23 days	Mon 5/20/19	Wed 6/19/19	MPO Staff	[Gantt bar from 5/20/19 to 6/19/19]																													
22	- Present base/no-build model to TCC and TCC Subcommittee for endorsement	1 day	Wed 6/19/19	Wed 6/19/19	GDOT/Consultant	◆ 6/19																													
23	Develop project lists for the 4th network - Completion of STIP System Projects	20 days	Mon 6/3/19	Fri 6/28/19	MPO Staff /GDOT Planner	[Gantt bar from 6/3/19 to 6/28/19]																													
24	MPO staff to reach out local governments for local projects for 4th network	20 days	Mon 6/3/19	Fri 6/28/19	MPO Staff /GDOT Planner	[Gantt bar from 6/3/19 to 6/28/19]																													
25	Develop 4th Network - Completion of STIP System Projects	10 days	Mon 7/1/19	Fri 7/12/19	GDOT/Consultant	[Gantt bar from 7/1/19 to 7/12/19]																													
26	- Build 4th network and run the model	5 days	Mon 7/1/19	Fri 7/5/19	GDOT/Consultant	[Gantt bar from 7/1/19 to 7/5/19]																													
27	- Provide LOS map and list of projects included in the network	5 days	Mon 7/8/19	Fri 7/12/19	GDOT/Consultant	[Gantt bar from 7/8/19 to 7/12/19]																													
28	TCC reviews 4th network results	1 day	Wed 7/17/19	Wed 7/17/19	MPO Staff	◆ 7/17																													
29	Develop project lists for the 5th network - LRTP System Projects	20 days	Mon 7/1/19	Fri 7/26/19	MPO Staff	[Gantt bar from 7/1/19 to 7/26/19]																													
30	- MPO staff to reach out local governments for local projects for 5th network	20 days	Mon 7/1/19	Fri 7/26/19	MPO Staff	[Gantt bar from 7/1/19 to 7/26/19]																													
31	Develop 5th Network - LRTP System Projects	10 days	Mon 7/29/19	Fri 8/9/19	GDOT/Consultant	[Gantt bar from 7/29/19 to 8/9/19]																													
32	- Build 5th network and run the model	5 days	Mon 7/29/19	Fri 8/2/19	GDOT/Consultant	[Gantt bar from 7/29/19 to 8/2/19]																													
33	- Provide LOS map and list of projects included in the network	5 days	Mon 8/5/19	Fri 8/9/19	GDOT/Consultant	[Gantt bar from 8/5/19 to 8/9/19]																													
34	TCC reviews 5th network results	1 day	Wed 8/21/19	Wed 8/21/19	MPO Staff	◆ 8/21																													
35	Develop project lists for the 6th network - Financially Constraint Projects	20 days	Mon 7/29/19	Fri 8/23/19	MPO Staff	[Gantt bar from 7/29/19 to 8/23/19]																													
36	- MPO staff to reach out local governments for local projects for 6th network	20 days	Mon 7/29/19	Fri 8/23/19	MPO Staff	[Gantt bar from 7/29/19 to 8/23/19]																													
37	- TCC discusses 6th network project list	1 day	Mon 7/29/19	Mon 7/29/19	MPO Staff	◆ 7/29																													
38	- Update MPO Board regarding the 6th project list (regular meeting)	1 day	Wed 8/21/19	Wed 8/21/19	MPO Staff	[Gantt bar from 8/21/19 to 8/21/19]																													
39	Develop 6th Network	10 days	Mon 8/26/19	Fri 9/6/19	GDOT/Consultant	[Gantt bar from 8/26/19 to 9/6/19]																													
40	- Build 6th network and run the model	5 days	Mon 8/26/19	Fri 8/30/19	GDOT/Consultant	[Gantt bar from 8/26/19 to 8/30/19]																													
41	- Provide LOS map and list of projects included in the network	5 days	Mon 9/2/19	Fri 9/6/19	GDOT/Consultant	[Gantt bar from 9/2/19 to 9/6/19]																													
42	TCC reviews 6th network results	1 day	Wed 9/18/19	Wed 9/18/19	MPO Staff	◆ 9/18																													
43	Address performance measure requirements	58 days	Thu 9/19/19	Mon 12/9/19	GDOT/Consultant	[Gantt bar from 9/19/19 to 12/9/19]																													
44	Provide draft model scenarios to TCC Subcommittee for review and comments	14 days	Mon 9/9/19	Thu 9/26/19	GDOT/Consultant	[Gantt bar from 9/9/19 to 9/26/19]																													
45	Compile Draft Multimodal 2045 LRTP to FHWA/GDOT 30-day review	95 days	Mon 5/27/19	Fri 10/4/19	MPO Staff	[Gantt bar from 5/27/19 to 10/4/19]																													
46	30-day FHWA/GDOT review Draft 2045 LRTP	20 days	Mon 10/7/19	Fri 11/1/19	FHWA/GDOT	[Gantt bar from 10/7/19 to 11/1/19]																													
47	- MPO staff address comments from agencies	8 days	Mon 11/4/19	Wed 11/13/19	MPO Staff	[Gantt bar from 11/4/19 to 11/13/19]																													
48	Review Draft 2045 LRTP to Go Out for Public Comment	18 days	Thu 11/14/19	Mon 12/9/19	MPO Staff	[Gantt bar from 11/14/19 to 12/9/19]																													
49	- TCC recommends financially constrained plan to Board	1 day	Mon 12/9/19	Mon 12/9/19	MPO Staff	◆ 12/9																													
50	- Board approves draft financially constrained plan	1 day	Mon 12/9/19	Mon 12/9/19	MPO Staff	◆ 12/9																													
51	- Distribute draft 2045 LRTP to permanent reference sites per PIP.	1 day	Mon 11/25/19	Mon 11/25/19	MPO Staff	◆ 11/25																													
52	30 calendar days public comment period on financially constrained plan	24 days	Tue 11/26/19	Fri 12/27/19	MPO Staff	[Gantt bar from 11/26/19 to 12/27/19]																													
53	Review comments and document responses from public comment period	10 days	Mon 12/30/19	Fri 1/10/20	MPO Staff	[Gantt bar from 12/30/19 to 1/10/20]																													
54	TCC and TCC Subcommittee endorse 2045 Final LRTP	1 day	Mon 1/13/20	Mon 1/13/20	MPO	◆ 1/13																													
55	MPO Board Adopts 2045 Final LRTP	1 day	Sun 2/2/20	Sun 2/2/20	MPO	◆ 2/2																													