

CBMPO 2020-2050 LRTP - Available Federal Funding
8/31/2019

	Transportation Improvement Program (TIP)					Long-Range Transportation Plan (LRTP)				
	2020	2021	2022	2023	TIP Total	2020-2023	2024-2030	2031-2040	2041-2050	LRTP Total
Available Federal Funding->	6,333,322	6,396,655	6,460,622	6,525,228	25,715,827	25,715,827	47,540,661	73,924,810	81,658,981	228,840,280
Available Local Funding->	6,246,192	6,246,192	6,246,192	6,246,192	24,984,768	24,984,768	46,369,231	73,155,132	81,695,577	226,204,708

Available State Funding Assumptions

Assumed State Funding Equal to GDOT CWP HB170
Funding Programmed on Bartow Co. Projects, Plus 20%
State Match on Federally Funded Projects on State
Routes in the LRTP

Available Federal Funding Assumptions

6,333,322	Assumed 2020 Available Federal Funding
1.00%	Annual Increase in Funding
6,333,322	Available Federal Funding per GDOT Financial Mgmt

1.010 Annual Growth Factor

	Federal
TOTAL	228,840,280
2020	6,333,322
2021	6,396,655
2022	6,460,622
2023	6,525,228
2024	6,590,480
2025	6,656,385
2026	6,722,949
2027	6,790,178
2028	6,858,080
2029	6,926,661
2030	6,995,928
2031	7,065,887
2032	7,136,546
2033	7,207,911
2034	7,279,990
2035	7,352,790
2036	7,426,318
2037	7,500,581
2038	7,575,587
2039	7,651,343
2040	7,727,856
2041	7,805,135
2042	7,883,186
2043	7,962,018
2044	8,041,638
2045	8,122,055
2046	8,203,275
2047	8,285,308
2048	8,368,161
2049	8,451,843
2050	8,536,361

Available Local Funding Assumptions

6,246,192	Assumed 2020 Available Local Funding
6.00%	Five-Year Increase in Funding

1.060 Five-Year Growth Factor

	Local
TOTAL	226,204,708
2020	6,246,192
2021	6,246,192
2022	6,246,192
2023	6,246,192
2024	6,246,192
2025	6,620,964
2026	6,620,964
2027	6,620,964
2028	6,620,964
2029	6,620,964
2030	7,018,221
2031	7,018,221
2032	7,018,221
2033	7,018,221
2034	7,018,221
2035	7,439,315
2036	7,439,315
2037	7,439,315
2038	7,439,315
2039	7,439,315
2040	7,885,673
2041	7,885,673
2042	7,885,673
2043	7,885,673
2044	7,885,673
2045	8,358,814
2046	8,358,814
2047	8,358,814
2048	8,358,814
2049	8,358,814
2050	8,358,814