

BARTOW COUNTY
2015 REPORT ON PROJECTS FUNDED THROUGH
2014 SPECIAL PURPOSE LOCAL OPTION SALES TAX
AS OF DECEMBER 31, 2015

PROJECT	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST					Project Completed this year	Estimated Completion Date	Project Behind Schedule	Project Under-funded
			Expenditures 2013	Expenditures 2014	Expenditures 2015	Total Expended to Date				
Animal Control Facility	269,500	269,500	-	-	-	-	N	TBD	N	N
Building Maintenance Improvements	600,500	600,500	47,897	62,280	208,030	318,207	Y	TBD	N	N
E-911 Upgrades	744,500	744,500	-	46,165	224,064	270,229	N	TBD	N	N
EMA Warning Sirens	319,500	319,500	26,854	7,731	51,669	86,254	N	TBD	N	N
EMS Ambulances	2,469,500	2,469,500	31,192	323,926	316,204	671,322	N	TBD	N	N
Engineering	4,204,500	4,204,500	-	404,943	266,274	671,217	N	TBD	N	N
Facilities Improvements	869,500	1,449,500	127,485	229,094	827,266	1,183,845	N	TBD	N	N
Fire Department Improvements	7,219,500	7,219,500	1,086,598	1,082,150	1,204,045	3,372,793	N	TBD	N	N
GIS	799,500	799,500	-	-	237,590	237,590	N	TBD	N	N
Greenspace	2,000,000	2,000,000	-	-	-	-	N	TBD	N	N
Health Dept. Equipment	1,069,500	1,069,500	34,556	58,243	55,084	147,883	N	2016	N	N
Information Technology	590,350	590,350	105,849	171,467	128,947	406,263	N	TBD	N	N
Library Improvements	1,269,500	1,269,500	5,189	117,624	77,186	199,999	N	2016	N	N
Purchasing Dept. Renovations	238,700	238,700	-	-	31,098	31,098	N	2016	N	N
Public Works Projects & Equipment	54,965,200	54,965,200	1,054,649	4,513,276	2,979,081	8,547,006	N	TBD	N	N
Recreation	7,069,500	7,069,500	290,948	1,100,004	2,242,543	3,633,495	N	TBD	N	N
Senior Center Bus	339,500	339,500	-	-	-	-	N	TBD	N	N
Sheriff's Vehicles	2,000,000	2,000,000	659,185	486,470	391,240	1,536,895	N	2016	N	N
Solid Waste	2,969,500	2,969,500	49,099	1,592,511	728,179	2,369,789	N	TBD	N	N
Water & Sewer Improvements	34,451,323	34,451,323	-	378,293	456,460	834,753	N	TBD	N	N
JOINT PROJECTS:										
Public Safety Radio System	15,000,000	15,000,000	-	39,725	3,040,823	3,080,548	N	2016	N	N
Landfill Expansion	12,500,000	12,500,000	-	329,372	360,520	689,892	N	2017	N	N
Industrial Park Project	13,073,354	13,073,354	-	2,820,595	7,432,164	10,252,759	Y	2015	N	N
TOTALS	165,032,927	165,612,927	3,519,501	13,763,869	21,258,467	38,541,837				