

BARTOW COUNTY
2016 REPORT ON PROJECTS FUNDED THROUGH
2014 SPECIAL PURPOSE LOCAL OPTION SALES TAX
AS OF DECEMBER 31, 2016

PROJECT	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST						Project Completed this year	Estimated Completion Date	Project Behind Schedule	Project Under- funded
			Expenditures 2013	Expenditures 2014	Expenditures 2015	Expenditures 2016	Total Expended to Date				
Animal Control Facility	269,500	200,000	-	-	-	-	-	N	TBD	N	N
Building Maintenance Improvements	600,500	318,207	47,897	62,280	208,030	-	318,207	Y	2015	N	N
E-911 Upgrades	744,500	1,063,000	-	46,165	224,064	791,840	1,062,069	N	2017	N	Y
EMA Warning Sirens	319,500	86,254	26,854	7,731	51,669	-	86,254	Y	2015	N	N
EMS Ambulances	2,469,500	963,752	31,192	323,926	316,204	292,430	963,752	Y	2016	N	N
Engineering	4,204,500	706,205	-	404,943	266,274	34,988	706,205	Y	2016	N	N
Facilities Improvements	869,500	1,715,865	127,485	229,094	827,266	471,056	1,654,901	N	2017	N	N
Fire Department Improvements	7,219,500	4,000,000	1,086,598	1,082,150	1,204,045	57,043	3,429,836	N	TBD	N	N
GIS	799,500	260,886	-	-	237,590	23,296	260,886	Y	2016	N	N
Greenspace	2,000,000	2,000,000	-	-	-	-	-	N	TBD	N	N
Health Dept. Equipment	1,069,500	1,069,500	34,556	58,243	55,084	20,367	168,250	N	TBD	N	N
Information Technology	590,350	406,263	105,849	171,467	128,947	-	406,263	Y	2016	N	N
Library Improvements	1,269,500	1,269,500	5,189	117,624	77,186	-	199,999	N	TBD	N	N
Purchasing Dept. Renovations	238,700	62,061	-	-	31,098	30,963	62,061	Y	2016	N	N
Public Works Projects & Equipment	54,965,200	54,965,200	1,054,649	4,513,276	2,979,081	5,393,206	13,940,212	N	TBD	N	N
Recreation	7,069,500	4,659,942	290,948	1,100,004	2,242,543	826,447	4,459,942	N	TBD	N	N
Senior Center Bus	339,500	339,500	-	-	-	21,590	21,590	N	TBD	N	N
Sheriff's Vehicles	2,000,000	1,636,675	659,185	486,470	391,240	99,780	1,636,675	N	TBD	N	N
Solid Waste	2,969,500	2,496,429	49,099	1,592,511	728,179	126,640	2,496,429	Y	2016	N	N
Water & Sewer Improvements	34,451,323	34,451,323	-	378,293	456,460	795,248	1,630,001	N	TBD	N	N
JOINT PROJECTS:											
Public Safety Radio System	15,000,000	15,000,000	-	39,725	3,040,823	848,867	3,929,415	N	2018	N	N
Landfill Expansion	12,500,000	12,500,000	-	329,372	360,520	4,468,024	5,157,916	N	2018	N	N
Industrial Park Project	13,073,354	10,252,759	-	2,820,595	7,432,164	-	10,252,759	Y	2015	N	N
TOTALS	165,032,927	150,423,321	3,519,501	13,763,869	21,258,467	14,301,785	52,843,622				