

**BARTOW COUNTY**  
**2014 REPORT ON PROJECTS FUNDED THROUGH**  
**2014 SPECIAL PURPOSE LOCAL OPTION SALES TAX**  
**AS OF DECEMBER 31, 2014**

PROJECT	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST				Project Completed this year	Estimated Completion Date	Project Behind Schedule	Project Under-funded
			Expenditures 2013	Expenditures 2014	Total Expended to Date				
Animal Control Facility	269,500	269,500	-	-	-	N	TBD	N	N
Building Maintenance Improvements	600,500	600,500	47,897	62,280	110,177	N	TBD	N	N
E-911 Upgrades	744,500	744,500	-	46,165	46,165	N	TBD	N	N
EMA Warning Sirens	319,500	319,500	26,854	7,731	34,585	N	TBD	N	N
EMS Ambulances	2,469,500	2,469,500	31,192	323,926	355,118	N	TBD	N	N
Engineering	4,204,500	4,204,500	-	404,943	404,943	N	TBD	N	N
Facilities Improvements	869,500	869,500	127,485	229,094	356,579	N	TBD	N	N
Fire Department Improvements	7,219,500	7,219,500	1,086,598	1,082,150	2,168,748	N	TBD	N	N
GIS	799,500	799,500	-	-	-	N	TBD	N	N
Greenspace	2,000,000	2,000,000	-	-	-	N	TBD	N	N
Health Dept. Equipment	1,069,500	1,069,500	34,556	58,243	92,799	N	2015	N	N
Information Technology	590,350	590,350	105,849	171,467	277,316	N	TBD	N	N
Library Improvements	1,269,500	1,269,500	5,189	117,624	122,813	N	2016	N	N
Purchasing Dept. Renovations	238,700	238,700	-	-	-	N	2016	N	N
Public Works Projects & Equipment	54,965,200	54,965,200	1,054,649	4,513,276	5,567,925	N	TBD	N	N
Recreation	7,069,500	7,069,500	290,948	1,100,004	1,390,952	N	TBD	N	N
Senior Center Bus	339,500	339,500	-	-	-	N	TBD	N	N
Sheriff's Vehicles	2,000,000	2,000,000	659,185	486,470	1,145,655	N	2015	N	N
Solid Waste	2,969,500	2,969,500	49,099	1,592,511	1,641,610	N	TBD	N	N
Water & Sewer Improvements	34,451,323	34,451,323	-	378,293	378,293	N	TBD	N	N
<b>JOINT PROJECTS:</b>									
Public Safety Radio System	15,000,000	15,000,000	-	39,725	39,725	N	2016	N	N
Landfill Expansion	12,500,000	12,500,000	-	329,372	329,372	N	2017	N	N
Industrial Park Project	13,073,354	13,073,354	-	2,820,595	2,820,595	N	2017	N	N
<b>TOTALS</b>	<b>165,032,927</b>	<b>165,032,927</b>	<b>3,519,501</b>	<b>13,763,869</b>	<b>17,283,370</b>				