

**BARTOW COUNTY
2015 REPORT ON PROJECTS FUNDED THROUGH
2008 SPECIAL PURPOSE LOCAL OPTION SALES TAX
AS OF DECEMBER 31, 2015**

| PROJECT | ORIGINAL ESTIMATED COST | CURRENT ESTIMATED COST | AMOUNT EXPENDED | | | | | | | | TOTAL | Project Completed this Year | Estimated Completion Date | Project Behind Schedule | Project Under-funded | Excess Proceeds |
|-------------------------|-------------------------|------------------------|-----------------|-----------|------------|-----------|---------|-----------|---------|---------|------------|-----------------------------|---------------------------|-------------------------|----------------------|-----------------|
| | | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | | | | | | |
| Civic Center | 20,000,000 | 20,000,000 | 145,649 | 5,346,800 | 10,937,676 | 2,164,954 | 282,885 | 658,963 | 469,958 | 61,704 | 20,068,589 | Y | 2014 | N | N | |
| Fire & EMS Headquarters | 5,000,000 | 5,200,000 | 429,652 | 8,560 | 488,932 | 828,351 | 61,851 | 2,939 | 35,978 | 618,705 | 2,474,968 | N | 2016 | Y | N | (1) |
| Five Fire Stations | 4,200,000 | 3,000,000 | 1,237,078 | 876,863 | 67,994 | - | | 33,566 | - | - | 2,215,501 | N | 2015 | Y | Y | (2) |
| Road Projects | 34,150,000 | 13,340,834 | 1,724,443 | 652,648 | 2,717,996 | 18,047 | 668,962 | 2,403,378 | 74,343 | 224 | 8,260,042 | Y | 2014 | N | Y | (3) |
| Water & Sewer Projects | 30,100,000 | 4,800,000 | 3,293,866 | 1,339,673 | 94,231 | - | 183 | 12,921 | 26,200 | - | 4,767,075 | Y | 2015 | Y | Y | (4) |
| | | | | | | | | | | | | | | | | |

(1) Delayed due to economic conditions and project downsized.

(2) Two Fire Stations have been completed (Taylorsville & Euharlee). Land has been purchased for the Highway 61 Station and is scheduled to be built in 2015. Due to the shortfall in funds and a recent re-evaluation of the county's current needs, the final two Stations will not be completed at this time.

(3) Due to a substantial shortfall in SPLOST funds, some planned projects will not be completed at this time.

(4) Due to a substantial shortfall in SPLOST funds, some planned projects will not be completed at this time.