

**BARTOW COUNTY
2017 REPORT ON PROJECTS FUNDED THROUGH
2008 SPECIAL PURPOSE LOCAL OPTION SALES TAX
AS OF DECEMBER 31, 2017**

PROJECT	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED											Project Completed this Year	Estimated Completion Date	Project Behind Schedule	Project Under-funded	Excess Proceeds
			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	TOTAL					
Civic Center	20,000,000	20,068,589	145,649	5,346,800	10,937,676	2,164,954	282,885	658,963	469,958	61,704	-	-	20,068,589	Y	2015	N	Y	N
Fire & EMS Headquarters	5,000,000	5,200,000	429,652	8,560	488,932	828,351	61,851	2,939	35,978	618,705	18,000	-	2,492,968	N		Y	Y	(1)
Five Fire Stations	4,200,000	3,000,000	1,237,078	876,863	67,994	-		33,566	-	-	376,921	378,145	2,970,568	Y	2017	Y	Y	(2)
Road Projects	34,150,000	13,340,834	1,724,443	652,648	2,717,996	18,047	668,962	2,403,378	74,343	224	-		8,260,042	Y	2014	N	Y	(3)
Water & Sewer Projects	30,100,000	4,800,000	3,293,866	1,339,673	94,231	-	183	12,921	26,200	-	-		4,767,075	Y	2015	Y	Y	(4)
Misc Capital Outlay Projects	2,700,000	2,700,000	-	-	-	-	-	-	-	-	-	107,247	107,247	N	2020	N	N	

(1) Delayed due to economic conditions and project downsized.

(2) Highway 61 Station was completed in 2017.

Due to the shortfall in funds and a recent re-evaluation of the county's current needs, the final two Stations will not be completed at this time.

(3) Due to a substantial shortfall in SPLOST funds, some planned projects will not be completed at this time.

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