

**BARTOW COUNTY
2014 REPORT ON PROJECTS FUNDED THROUGH
2008 SPECIAL PURPOSE LOCAL OPTION SALES TAX
AS OF DECEMBER 31, 2014**

PROJECT	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED								TOTAL	Project Completed this Year	Estimated Completion Date	Project Behind Schedule	Project Under-funded	Excess Proceeds
			2008	2009	2010	2011	2012	2013	2014							
Civic Center	20,000,000	20,000,000	145,648.96	5,346,800.41	10,937,675.65	2,164,954.00	282,884.77	658,962.59	469,958.11	20,006,884.49	Y	2014	N	N		
Fire & EMS Headquarters	5,000,000	5,200,000	429,652.05	8,560.30	488,931.84	828,351.26	61,850.92	2,938.67	35,978.08	1,856,263.12	N	2016	Y	N	(1)	
Five Fire Stations	4,200,000	3,000,000	1,237,077.96	876,862.65	67,994.19	-		33,566.45	-	2,215,501.25	N	2015	Y	Y	(2)	
Road Projects	34,150,000	13,340,834	1,724,443.34	652,648.00	2,717,996.28	18,046.92	668,962.29	2,403,377.92	74,343.11	8,259,817.86	N	2014	N	Y	(3)	
Water & Sewer Projects	30,100,000	4,800,000	3,293,866.38	1,339,672.90	94,231.05	-	183.39	12,921.12	26,199.90	4,767,074.74	Y	2015	Y	Y	(4)	

(1) Delayed due to economic conditions and project downsized.

(2) Two Fire Stations have been completed (Taylorsville & Euharlee). Land has been purchased for the Highway 61 Station and is scheduled to be built in 2015. Due to the shortfall in funds and a recent re-evaluation of the county's current needs, the final two Stations will not be completed at this time.

(3) Due to a substantial shortfall in SPLOST funds, some planned projects will not be completed at this time.

(4) Due to a substantial shortfall in SPLOST funds, some planned projects will not be completed at this time.