

**BARTOW COUNTY
2015 REPORT ON PROJECTS FUNDED THROUGH
2003 SPECIAL PURPOSE LOCAL OPTION SALES TAX
AS OF DECEMBER 31, 2015**

PROJECT	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED														Project Completed this year	Estimated Completion Date	Project Behind Schedule	Project Under- funded
			2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Expended to Date				
Four Fire Stations	3,000,000	3,376,256	602,835	750,739	953,802	26,272	76,849	23,846	41,910	-	-	-		47,113	220,501	2,743,868	N	2015	Y	N
Greenspace	2,000,000	2,000,000	339,989	120,190	26,638	852,721	132,387	2,253	1,203,495	-	2,693	7,323		1,620	3,637	2,692,946	N	2015**	N	N
Road Projects	16,830,000	20,914,156	674,678	2,573,535	906,449	2,789,858	2,078,455	1,431,137	1,390,803	2,805,580	2,091,191	1,846,016	19,456	155,591	256,805	19,019,554	N	2015	N	N

** Bartow County received \$765,429 in State and Federal funds for greenspace, which allowed additional dollars to be used for greenspace projects.